

Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2020-2021  
Procurement Plan for Goods

Name of Program/Project/Unit: Rural Microenterprise Transformation Project (RMTP)  
Name of Procuring Entity: Dr. Md. Jashim Uddin, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	PKSF/RMTP/ GD-01	Procurement of 4-Wheel Vehicle for field visit	No.	1	NCB/OTM	HOPE	IFAD	60.00	Planned date	29-Jul-20	6-Sep-20	20-Sep-20	4-Oct-20	11-Oct-20	8-Nov-20	132 days		
									Planned days									
									Actual Date									
									Actual Days									
2	PKSF/RMTP/ GD-02 ( Lot-01 & 02)	Procurement of Laptops-(18), Printer-(01) and Photocopy machine (01)	No.	20	NCB/OTM	HOPE	IFAD	26.50	Planned date	5-Aug-20	5-Sep-20	19-Sep-20	26-Sep-20	3-Oct-20	31-Oct-20	87 days		
									Planned days									
									Actual Date									
									Actual Days									
3	PKSF/RMTP/ GD-03	Procurement of Office Furniture	No.	17	LCB/LTM	HOPE	IFAD	10.00	Planned date	10-Aug-20	10-Sep-20	24-Sep-20	1-Oct-20	8-Oct-20	5-Nov-20	117 days		
									Planned days									
									Actual Date									
									Actual Days									
4	PKSF/RMTP/ GD-04	Procurement of Cell Phones	No.	18	LCB/LTM	HOPE	IFAD	10.00	Planned date	16-Aug-20	16-Sep-20	30-Sep-20	7-Oct-20	14-Oct-20	11-Nov-20	118 days		
									Planned days									
									Actual Date									
									Actual Days									
5	PKSF/RMTP/ GD-05	Procurement of Training and recording equipments	No.		NCB/OTM	HOPE	IFAD	27.90	Planned date	25-Aug-20	25-Sep-20	9-Oct-20	16-Oct-20	23-Oct-20	20-Nov-20	117 days		
									Planned days									
									Actual Date									
									Actual Days									
5	Total Value of Procurement (BDT. In Lakh)							134.40										

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মেঃ সরওয়ার মোর্শেদ  
বাবস্থাপক (প্রকিউরমেন্ট)  
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)