

Palli Karma-Sahayak Foundation (PKSF)  
**Annual Procurement Plan for FY 2020-2021**  
 Procurement Plan for **Service**

Name of Program/Project/Unit: **Name of Program/Project/Unit: Pathways to Prosperity for Extremely Poor People (PPEPP) Project**  
 Name of Procuring Entity: **Dr. Md. Jashim Uddin, Deputy Managing Director**

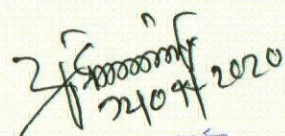
GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	PKSF/PPEPP / SD-01	Development of Communication Materials for Livelihood	Nos	1	SBCQ	HOPE	DFID	16.00	Planned Date	15-07-2020.	01-08-2020.	30-08-2020.	30-09-2020.	06-10-2020.	13-10-2020.	20-10-2020.	04-11-2020.	110	200
									Planned Days	0	15	30	30	7	7	7	14		
									Actual Date										
									Actual Days										
2	PKSF/PPEPP / SD-02	Software & Apps Development and maintenance (IIS system development	Nos	1	SBCQ	HOPE	DFID	20.00	Planned Date	01-08-2020.	01-09-2020.	30-09-2020.	30-10-2020.	06-11-2020.	13-11-2020.	20-11-2020.	04-12-2020.	125	215
									Planned Days	0	30	30	30	7	7	7	14		
									Actual Date										
									Actual Days										
3	PKSF/PPEPP / SD-03	Software & Apps Development and maintenance (IIS system development	Nos	1	SBCQ	HOPE	DFID	20.00	Planned Date	01-08-2020.	01-09-2020.	30-09-2020.	30-10-2020.	06-11-2020.	13-11-2020.	20-11-2020.	04-12-2020.	125	215
									Planned Days	0	30	30	30	7	7	7	14		
									Actual Date										
									Actual Days										
4	PKSF/PPEPP / SD-04	GIS System development	NOs	1	QCBS/ SBCQ	HOPE	DFID	40.00	Planned Date	01-08-2020.	01-09-2020.	30-09-2020.	30-10-2020.	06-11-2020.	13-11-2020.	20-11-2020.	04-12-2020.	125	245
									Planned Days	0	30	30	30	7	7	7	14		
									Actual Date										
									Actual Days										
5	PKSF/PPEPP / SD-05	Technical Training for Technical Officer of POs*	Batch	8	SSS	HOPE	DFID	50.00	Planned Date	01-08-2020.	01-09-2020.	30-09-2020.	30-10-2020.	06-11-2020.	13-11-2020.	20-11-2020.	04-12-2020.	125	215
									Planned Days	0	30	30	30	7	7	7	14		
									Actual Date										
									Actual Days										
6	PKSF/PPEPP / SD-06	Specialized Training for the Nutrition related staff of POs	Batch	7	QCBS/ SBCQ	HOPE	DFID	43.00	Planned Date	01-08-2020.	01-09-2020.	30-09-2020.	30-10-2020.	06-11-2020.	13-11-2020.	20-11-2020.	04-12-2020.	125	215
									Planned Days	0	30	30	30	7	7	7	14		
									Actual Date										
									Actual Days										
7	PKSF/PPEPP / SD-07	Development of Communication Materials for Nutrition Component	Nos	1	SBCQ	HOPE	DFID	16.00	Planned Date	01-08-2020.	01-09-2020.	30-09-2020.	30-10-2020.	06-11-2020.	13-11-2020.	20-11-2020.	04-12-2020.	125	215
									Planned Days	0	30	30	30	7	7	7	14		
									Actual Date										
									Actual Days										
8	PKSF/PPEPP / SD-08	Software & Apps Development and maintenance Community	Nos	1	QCBS/ SBCQ	HOPE	DFID	40.00	Planned Date	01-08-2020.	01-09-2020.	30-09-2020.	30-10-2020.	06-11-2020.	13-11-2020.	20-11-2020.	04-12-2020.	125	215
									Planned Days	0	30	30	30	7	7	7	14		
									Actual Date										
									Actual Days										

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9	PKSF/PPEPP / SD-09	Development of Communication Materials for Community Mobilization	Nos	1	SBCQ	HOPE	DFID	16.00	Planned Date	01-08-2020.	01-09-2020.	30-09-2020.	30-10-2020.	06-11-2020.	13-11-2020.	20-11-2020.	04-12-2020.		
									Planned Days	0	30	30	30	7	7	7	14	125	215
									Actual Date										
									Actual Days										
10	PKSF/PPEPP / SD-10	Selection of Consultant Firm for Baseline Survey of PPEPP Project.	NOs	1	QCBS/ SBCQ	HOPE	DFID	98.00	Planned Date	15-08-2020.	15-09-2020.	15-10-2020.	14-11-2020.	21-11-2020.	28-11-2020.	04-12-2020.	13-12-2020.		
									Planned Days	0	30	30	30	7	7	7	9	120	240
									Actual Date										
									Actual Days										
11	PKSF/PPEPP / SD-11	Results Based Monitoring (RBM) system design	NOs	1	QCBS/ SBCQ	HOPE	DFID	90.00	Planned Date	20-11-2020.	20-12-2020.	18-01-2021.	18-02-2021.	25-02-2021.	04-03-2021.	11-03-2021.	26-03-2021.		
									Planned Days	0	30	28	30	7	7	7	15	124	244
									Actual Date										
									Actual Days										
11	Total Value of Procurement (BDT. In Lakh)								449.00										

\* These training will be organized in the Youth Training Center of GoB

  
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 মোঃ সরওয়ার মোর্শেদ  
 ব্যবস্থাপক (প্রকিউরমেন্ট)  
 শ্রমী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)