

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2020-2021
 Procurement Plan for **Goods**

Name of Program/Project/Unit: **Maintenance**Name of Procuring Entity: **Dr. Md. Jashim Uddin, Deputy Managing Director**

GOB Format

| SL No | Package No | Description of Procurement Items | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Fund | Estimated Cost in Lakh (BDT.) | Time Code fo Prosess | Not used in Goods | Invite/Advertis e Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract signature | Time for Completion of Contract |
|-------|-------------------------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 1 | PKSF/Maintenance /GD-01 | Procurement of Carpet and Draparies | Sft | LS | RFQ | HOPE | PKSF Own Fund | 3.00 | Planned date | | 19-07-2020. | 10-08-2020. | 18-08-2020. | 26-08-2020. | 01-09-2020. | 07-09-2020. | | |
| | | | | | | | | | Planned days | | 0 | 22 | 8 | 8 | 6 | 6 | 50 | |
| | | | | | | | | | Actual Date | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | |
| 2 | PKSF/Maintenance /GD-02 | Procurement of Fire Pump Connection with 200 KVA Generator | Nos | 1 | LTM | HOPE | PKSF Own Fund | 8.00 | Planned date | | 10-08-2020. | 31-08-2020. | 08-09-2020. | 15-09-2020. | 21-09-2020. | 28-09-2020. | | |
| | | | | | | | | | Planned days | | 0 | 21 | 8 | 7 | 6 | 7 | 49 | |
| | | | | | | | | | Actual Date | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | |
| 3 | PKSF/Maintenance /GD-03 | Procurement of Telephone & PABX | Nos | 50 | RFQ | HOPE | PKSF Own Fund | 1.00 | Planned date | | 20-08-2020. | 10-09-2020. | 24-09-2020. | 01-10-2020. | 07-10-2020. | 18-10-2020. | | |
| | | | | | | | | | Planned days | | 0 | 20 | 14 | 7 | 6 | 11 | 58 | |
| | | | | | | | | | Actual Date | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | |
| 4 | PKSF/Maintenance /GD-04 | Procurement of AC | Nos | 10 | LTM | HOPE | PKSF Own Fund | 10.00 | Planned date | | 02-09-2020. | 23-09-2020. | 05-10-2020. | 12-10-2020. | 19-10-2020. | 27-10-2020. | | |
| | | | | | | | | | Planned days | | 0 | 21 | 12 | 7 | 7 | 8 | 55 | |
| | | | | | | | | | Actual Date | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | |
| 5 | PKSF/Maintenance /GD-05 | Procurement of Fire Fighting System (Fire Extinguisher Refill) | Lot | 1 | RFQ | HOPE | PKSF Own Fund | 0.70 | Planned date | | 06-10-2020. | 13-10-2020. | 18-10-2020. | 21-10-2020. | 25-10-2020. | 28-10-2020. | | |
| | | | | | | | | | Planned days | | 0 | 7 | 5 | 3 | 4 | 3 | 22 | |
| | | | | | | | | | Actual Date | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | |
| 6 | PKSF/Maintenance /GD-06 | Procurement of Parts for Generator & Sub-Station Maintenance with Related Service | Lot | 1 | RFQ | HOPE | PKSF Own Fund | 2.00 | Planned date | | 17-11-2020. | 08-12-2020. | 14-12-2020. | 20-12-2020. | 24-12-2020. | 30-12-2020. | | |
| | | | | | | | | | Planned days | | 0 | 22 | 6 | 6 | 4 | 6 | 44 | |
| | | | | | | | | | Actual Date | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | |
| 7 | PKSF/Maintenance /GD-07 | Procurement of Electronics Goods (TV, Fridge, Oven, etc.) | Nos | 5 | RFQ | HOPE | PKSF Own Fund | 4.00 | Planned date | | 02-12-2020. | 23-12-2020. | 11-01-2021. | 18-01-2021. | 24-01-2021. | 31-01-2021. | | |
| | | | | | | | | | Planned days | | 0 | 21 | 19 | 7 | 6 | 7 | 60 | |
| | | | | | | | | | Actual Date | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | |

Procurement Plan for Goods

Name of Program/Project/Unit: **Maintenance**
 Name of Procuring Entity: **Dr. Md. Jashim Uddin, Deputy Managing Director**

GOB Format

| SL No | Package No | Description of Procurement Items | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Fund | Estimated Cost in Lakh (BDT.) | Time Code for Process | Not used in Goods | Invite/Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract signature | Time for Completion of Contract | | | | | | | |
|-------|--|--|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|--|--|--|--|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | | | | | |
| 8 | PKSF/Maintenance /GD-08 | Procurement of AC | Nos | 5 | LTM | HOPE | PKSF Own Fund | 10.00 | Planned date | | 05-01-2021. | 26-01-2021. | 08-02-2021. | 17-02-2021. | 24-02-2021. | 02-03-2021. | | | | | | | | | |
| | | | | | | | | | Planned days | | 0 | 21 | 13 | 9 | 7 | 6 | 56 | | | | | | | | |
| | | | | | | | | | Actual Date | | | | | | | | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | | | | | | | | |
| 9 | PKSF/Maintenance /GD-09 | Procurement of Deep Tubewell/ Water Pump | Nos | 1 | DPM | HOPE | PKSF Own Fund | 2.00 | Planned date | | 09-02-2021. | 15-02-2021. | 18-02-2021. | 23-02-2021. | 28-02-2021. | 04-03-2021. | | | | | | | | | |
| | | | | | | | | | Planned days | | 0 | 6 | 3 | 5 | 5 | 4 | 23 | | | | | | | | |
| | | | | | | | | | Actual Date | | | | | | | | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | | | | | | | | |
| 10 | PKSF/Maintenance /GD-10 | Procurement of Fire Fighting System (Fire Extinguisher Refill) | Lot | 1 | RFQ | HOPE | PKSF Own Fund | 1.30 | Planned date | | 17-05-2021. | 24-05-2021. | 30-05-2021. | 02-06-2021. | 06-06-2021. | 09-06-2021. | | | | | | | | | |
| | | | | | | | | | Planned days | | 0 | 7 | 6 | 3 | 4 | 3 | 23 | | | | | | | | |
| | | | | | | | | | Actual Date | | | | | | | | | | | | | | | | |
| | | | | | | | | | Actual Days | | | | | | | | | | | | | | | | |
| 10 | Total Value of Procurement (BDT. In Lakh) | | | | | | | 42.00 | | | | | | | | | | | | | | | | | |

22/05/2020
 মোঃ সরওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পি.কে.এস.এফ.)