

Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2020-2021  
Procurement Plan for Service

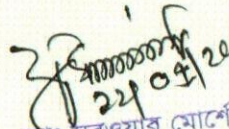
Name of Program/Project/Unit: IT Cell

Name of Procuring Entity: Dr. Md. Jashim Uddin, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negociation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PKSF/IT/SD-1	PKSF Web Portal Upgradation &	No	One(1) Firm	QCBS	HOPE	PKSF Core	30.00	Planned date	15-Jul-2020	30-Jul-2020	27-Aug-2020	6-Sep-2020	16-Sep-2020	23-Sep-2020	30-Sep-2020	7-Oct-2020		
									Planned days	15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84		
									Actual Date										
									Actual Days										
2	PKSF/IT/SD-2	Hardware for LAN Related Accessories Repair and	No	One	LCS	HOPE	PKSF Core	23.00	Planned date	15-Jul-2020	30-Jul-2020	27-Aug-2020	6-Sep-2020	16-Sep-2020	23-Sep-2020	30-Sep-2020	7-Oct-2020		
									Planned days	15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84		
									Actual Date										
									Actual Days										
3	PKSF/IT/SD-3	Antivirus Software (2 yrs) and SSL (Secure	No	One	LCS	HOPE	PKSF Core	2.00	Planned date	15-Aug-2020	30-Aug-2020	27-Sep-2020	7-Oct-2020	17-Oct-2020	24-Oct-2020	31-Oct-2020	7-Nov-2020		
									Planned days	15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84		
									Actual Date										
									Actual Days										
4	PKSF/IT/SD-4	Online Reporting System (OLRS) with	No	One(1) Firm	SBCQ	HOPE	PKSF Core	10.00	Planned date	15-Sep-2020	30-Sep-2020	28-Oct-2020	7-Nov-2020	17-Nov-2020	24-Nov-2020	1-Dec-2020	8-Dec-2020		
									Planned days	15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84		
									Actual Date										
									Actual Days										
5	PKSF/IT/SD-5	Software Development of PKSF IIS	No	One(1) Firm	SBCQ	HOPE	PKSF Core	10.00	Planned date	15-Sep-2020	30-Sep-2020	28-Oct-2020	7-Nov-2020	17-Nov-2020	24-Nov-2020	1-Dec-2020	8-Dec-2020		
									Planned days	15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84		
									Actual Date										
									Actual Days										
6	PKSF/IT/SD-6	House Loan Management System	No	One(1) Firm	SBCQ	HOPE	PKSF Core	10.00	Planned date	15-Sep-2020	30-Sep-2020	28-Oct-2020	7-Nov-2020	17-Nov-2020	24-Nov-2020	1-Dec-2020	8-Dec-2020		
									Planned days	15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84		
									Actual Date										
									Actual Days										
7	PKSF/IT/SD-7	Gratuity Fund Management System	No	One(1) Firm	SBCQ	HOPE	PKSF Core	10.00	Planned date	15-Sep-2020	30-Sep-2020	28-Oct-2020	7-Nov-2020	17-Nov-2020	24-Nov-2020	1-Dec-2020	8-Dec-2020		
									Planned days	15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84		
									Actual Date										
									Actual Days										
8	PKSF/IT/SD-8	Upgradation and Modification and New feature add	No	One(1) Firm	SBCQ	HOPE	PKSF Core	12.00	Planned date	15-Sep-2020	30-Sep-2020	28-Oct-2020	7-Nov-2020	17-Nov-2020	24-Nov-2020	1-Dec-2020	8-Dec-2020		
									Planned days	15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84		
									Actual Date										
									Actual Days										

9	PKSF/IT/SD-9	PO Operation Auditing Software Automation	No	One(1) Firm	QCBS	HOPE	PKSF Core	20.00	Planned date	15-Nov-2020	30-Nov-2020	28-Dec-2020	7-Jan-2021	17-Jan-2021	24-Jan-2021	31-Jan-2021	7-Feb-2021		
									Planned days		15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84	
									Actual Date										
									Actual Days										
10	PKSF/IT/SD-10	ICT Audit	No	One	LCS	HOPE	PKSF Core	10.00	Planned date	15-Nov-2020	30-Nov-2020	28-Dec-2020	7-Jan-2021	17-Jan-2021	24-Jan-2021	31-Jan-2021	7-Feb-2021		
									Planned days		15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84	
									Actual Date										
									Actual Days										
11	PKSF/IT/SD-11	PKSF Online Loan Management Software	No	One(1) Firm	QCBS	HOPE	PKSF Core	25.00	Planned date	15-Nov-2020	30-Nov-2020	28-Dec-2020	7-Jan-2021	17-Jan-2021	24-Jan-2021	31-Jan-2021	7-Feb-2021		
									Planned days		15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84	
									Actual Date										
									Actual Days										
12	PKSF/IT/SD-12	Web Portal Domain Registration & Hosting	No	One	LCS	HOPE	PKSF Core	5.00	Planned date	15-Dec-2020	30-Dec-2020	27-Jan-2021	6-Feb-2021	16-Feb-2021	23-Feb-2021	2-Mar-2021	9-Mar-2021		
									Planned days		15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84	
									Actual Date										
									Actual Days										
13	PKSF/IT/SD-13	Database License: Oracle Database	No	One (25 users)	QCBS	HOPE	PKSF Core	145.00	Planned date	15-Dec-2020	30-Dec-2020	27-Jan-2021	6-Feb-2021	16-Feb-2021	23-Feb-2021	2-Mar-2021	9-Mar-2021		
									Planned days		15 Days	28 Days	10 Days	10 Days	7 Days	7 Days	7 Days	84	
									Actual Date										
									Actual Days										
13	Total Value of Procurement (BDT. In Lakh)		312.00																

  
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 মোঃ সুরওয়ার মোর্শেদ  
 ব্যবস্থাপক (প্রকিউরমেন্ট)  
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)