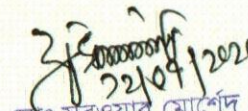


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2020-2021
Procurement Plan for Goods

Name of Program/Project/Unit: IT Cell
Name of Procuring Entity: Dr. Md. Jashim Uddin, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
1	PKSF/IT/G1	Disaster Recovery Site (DRS)	No	One(1) firm	OTM	HOPE	PKSF-Core	194.00	Planned date	1-Aug-2020	22-Aug-2020	1-Sep-2020	8-Sep-2020	15-Sep-2020	13-Oct-2020					
									Planned days		21 Days	10 Days	7 Days	7 Days	28 Days					
									Actual Date											
									Actual Days											
2	PKSF/IT/G2	Data Center Security (Equipment &)	Lot	One	LTM	HOPE	PKSF-Core	13.00	Planned date	1-Sep-2020	15-Sep-2020	22-Sep-2020	29-Sep-2020	6-Oct-2020	20-Oct-2020					
									Planned days		14 Days	7 Days	7 Days	7 Days	14 Days					
									Actual Date											
									Actual Days											
3	PKSF/IT/G3	Video Conferencing Equipment	Lot	One	LTM	HOPE	PKSF-Core	21.00	Planned date	1-Jul-2020	15-Jul-2020	22-Jul-2020	29-Jul-2020	5-Aug-2020	19-Aug-2020					
									Planned days		14 Days	7 Days	7 Days	7 Days	14 Days					
									Actual Date											
									Actual Days											
4	PKSF/IT/G4	Server & LAN related accessories (for	Lot	One	OTM	HOPE	PKSF-Core	67.00	Planned date	1-Sep-2020	15-Sep-2020	22-Sep-2020	29-Sep-2020	6-Oct-2020	20-Oct-2020					
									Planned days		14 Days	7 Days	7 Days	7 Days	14 Days					
									Actual Date											
									Actual Days											
5	PKSF/IT/G5	WiFi Router & Network Switch	No	20	RFQ	HOPE	PKSF-Core	3.00	Planned date	15 July-2020.	20-Jul-2020	22-Jul-2020	29-Jul-2020	5-Aug-2020	7-Aug-2020					
									Planned days		7 days	2 Days	7 Days	7 Days	2 Days					
									Actual Date											
									Actual Days											
5	PKSF/IT/G6	Computer & other Accessories	Lot	One	OTM	HOPE	PKSF-Core	36.00	Planned date	1-Jul-2020	15-Jul-2020	22-Jul-2020	29-Jul-2020	5-Aug-2020	19-Aug-2020					
									Planned days		14 Days	7 Days	7 Days	7 Days	14 Days					
									Actual Date											
									Actual Days											
5	Total Value of Procurement (BDT. in Lakh)							334.00												


 মোঃ সুরওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পি.কে.এস.এফ.)